

Narrative

Selected Health and Well Being Board:

Tower Hamlets

Remaining Characters

30,581

Please provide a brief narrative on overall progress, reflecting on performance in Q1 16/17. Please also make reference to performance across any other relevant areas that are not directly reported on within this template.

Programme delivery is on track, with some delays to two schemes. Mental Health Recovery College and the Mental Health Personalised Commissioning. We expect to commit the allocated budget within this financial year. A further update will be provided in Q2.

All 2015/16 BCF schemes were rolled forward into 2016-17. Two schemes have been added to the programme. Firstly, the equipment and minor adaptations delivery and installation services have been extended to seven-day operation, with extended hours. This scheme will support a reduction in avoidable hospital admissions, facilitate safe and early discharge and make patients' and service users' home environment safer, so that they can be cared for at home or manage their support needs themselves. Secondly, a new joint incentive scheme for integrated care has been introduced. Under its provisions, the local provider partnership, Tower Hamlets Together, is eligible to claim up to £1m of BCF, depending on its performance against ten integration-related metrics. The scheme is intended to reward and encourage joint working and the delivery of a more integrated model of care for patients with complex needs.

Governance arrangements for the BCF programme have been changed for 2016-17. A new Joint Commissioning Executive of senior Health and Social Care managers is being established, under the Health and Wellbeing Board, which will strengthen the links between BCF-funded services and other jointly commissioned activity and ensure that BCF resources are targeted to the areas where they are most effective in achieving the objectives of the Fund.

A report summarising the achievements of the BCF programme in 2015-16 was submitted to NHS England as part of the documentation supporting the BCF Plan for 2016-17. A review of the programme will be undertaken in 2016-17.

There has been a delay in the production of a local patient experience questionnaire by the Picker Institute that has been developed through the AETNA Foundation pilot. This has now been resolved and the questionnaire is expected to be released imminently. The CCG will then begin to negotiate reporting and targets with the relevant providers.